

## Last 3 Years Receipts and Expenditure

| Year        | Receipts      | Expenditure   |
|-------------|---------------|---------------|
| 2016 - 2017 | 22,002,401.00 | 19,405,171.00 |
| 2017 - 2018 | 17,477,447.00 | 19,405,171.00 |
| 2018 - 2019 | 19,011,209.00 | 16,425,425.00 |

